

**NINE STEP PLANNER
CLARK COUNTY WORK SESSIONS**

This form needs to be reviewed and approved by the council **before** a work session is scheduled.

REQUESTED BY: Public Works, Parks and Lands Division

1. **TOPIC:** Parks and Lands Draft 24-29 Capital Plan

2. **ATTENDEES:** Rocky Houston, David Stipe, Jacob Huston

3. **TIME FRAME:**

LENGTH OF TIME NEEDED: 30 Minutes

DESIRED DATE: October 4, 2023

SCHEDULED DATE OF WORK SESSION: _____

4. **TIMING CONSIDERATIONS:** An updated Capital Improvement Plan (CIP) requires adoption prior to the Division's budget approval.

5. **DESIRED RESULTS:** Staff would like to inform the Council on the updated process for the Parks CIP and present the draft Parks CIP. Staff is seeking input on the process and projects planned for FY24 and beyond in preparation of a hearing to consider a resolution to adopt the CIP and amend the Parks, Recreation, and Open Space Plan, and the Natural Areas Acquisition Plan.

6. **IMPACTS (COMMUNITY/FINANCIAL/STAFF/OTHER):** The annual CIP process will allow the division to be responsive to community needs and resource changes. The process will allow more frequent engagement with the community on capital projects. A more proactive approach to major and preventative maintenance within the park system is planned to address lower cost items and extend the useful life of facilities while improving safety and enjoyment.

7. **POLICY IMPLICATIONS:** No identified policy impacts.

8. **ISSUES TO BE CONSIDERED:** Adjustments to the approved 23-28 Parks and Lands CIP to reflect new project timelines, changing priorities, bidding and construction environment changes, staffing changes, etc.

9. **RECOMMENDED ACTION:** No action will be requested. Work session is for feedback in advance of later council action.

Signature of requestor:

Rocky Houston
Rocky Houston, Division Manager

DATE: 07/26/23

Kenneth A. Lader
Kenneth A. Lader, P.E.
Public Works Director/County Engineer

DATE: 07/31/23